



DENUMIREA INDICATORILOR	Cod indicator	Buget 2019					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2020	2021	2022
		TOTAL	Trim. I	Trim. II	Trim. III	Trim. IV			
... (partea detinute de persoane juridice *)	16.02.02.02	X	X	X	X	X	X	X	X
... de licente si autorizatii de functionare	16.02.03	9.00	3.00	2.00	2.00	2.00	10.00	10.00	10.00
... autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	2.00	2.00				2.00	2.00	2.00
<b>TOTAL (cod 00.13+00.14)</b>	<b>00.12</b>	<b>712.00</b>	<b>272.00</b>	<b>140.00</b>	<b>155.00</b>	<b>145.00</b>	<b>660.00</b>	<b>735.00</b>	<b>710.00</b>
<b>PROPRIETATE (cod 30.02+31.02)</b>	<b>00.13</b>	<b>300.00</b>	<b>80.00</b>	<b>70.00</b>	<b>80.00</b>	<b>70.00</b>	<b>300.00</b>	<b>350.00</b>	<b>320.00</b>
<b>IMOBILITATE (cod 30.02.01+30.02.05+30.02.08+30.02.50)</b>	<b>30.02</b>	<b>300.00</b>	<b>80.00</b>	<b>70.00</b>	<b>80.00</b>	<b>70.00</b>	<b>300.00</b>	<b>350.00</b>	<b>320.00</b>
... terenuri (cod 30.02.05.30)	30.02.05	300.00	80.00	70.00	80.00	70.00	300.00	350.00	320.00
... achizitionate de catre institutiile publice	30.02.05.30	300.00	80.00	70.00	80.00	70.00	300.00	350.00	320.00
<b>ACTIVITATI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)</b>	<b>00.14</b>	<b>412.00</b>	<b>192.00</b>	<b>70.00</b>	<b>75.00</b>	<b>75.00</b>	<b>360.00</b>	<b>385.00</b>	<b>390.00</b>
... servicii si alte activitati (cod 33.02+33.02.13+33.02.24+33.02.26+33.02.27+33.02.28+33.02.33+33.02.50)	33.02	180.00	45.00	45.00	45.00	45.00	200.00	200.00	200.00
... servicii	33.02.08	180.00	45.00	45.00	45.00	45.00	200.00	200.00	200.00
<b>ACTIVITATI SI SERVICII (cod 35.02.01+35.02.02+35.02.03+35.02.50)</b>	<b>35.02</b>	<b>120.00</b>	<b>35.00</b>	<b>25.00</b>	<b>30.00</b>	<b>30.00</b>	<b>140.00</b>	<b>165.00</b>	<b>170.00</b>
... servicii aplicate potrivit dispozitiilor legale (cod 35.02.01.02)	35.02.01	85.00	25.00	20.00	20.00	20.00	140.00	165.00	170.00
... servicii aplicate de catre alte institutii de specialitate	35.02.01.02	85.00	25.00	20.00	20.00	20.00	140.00	165.00	170.00
... servicii	35.02.50	35.00	10.00	5.00	10.00	10.00			
<b>TOTAL (cod 36.02.07+36.02.11+36.02.14+36.02.22+36.02.23+36.02.31+36.02.32+36.02.33+36.02.34+36.02.35+36.02.36+36.02.37+36.02.38+36.02.39+36.02.40+36.02.41+36.02.42+36.02.43+36.02.44+36.02.45+36.02.46+36.02.47+36.02.48+36.02.49+36.02.50)</b>	<b>36.02</b>	<b>112.00</b>	<b>112.00</b>				<b>20.00</b>	<b>20.00</b>	<b>20.00</b>
... disponibilitatile institutiilor publice	36.02.05	93.00	93.00						
...	36.02.50	19.00	19.00				20.00	20.00	20.00
... finantare pentru finantarea sectiunii de dezvoltare a bugetului local (cod 37.02)	37.02	-2,565.00	-1,044.00	-364.00	-820.00	-337.00	-2,753.00	-2,812.00	-2,709.00
... finantare	37.02.03	-2,565.00	-1,044.00	-364.00	-820.00	-337.00	-2,753.00	-2,812.00	-2,709.00
... finantare	37.02.04	2,565.00	1,044.00	364.00	820.00	337.00	2,753.00	2,812.00	2,709.00
<b>TOTAL (cod 39.02)</b>	<b>00.15</b>	<b>10.00</b>			<b>10.00</b>				
<b>ACTIVITATI SI SERVICII (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)</b>	<b>39.02</b>	<b>10.00</b>			<b>10.00</b>				
... activitati si servicii aparținând domeniului privat al statului	39.02.07	10.00			10.00				
...	00.17	13,428.00	9,178.00	4,029.00	185.00	36.00	4,609.00	155.00	155.00
<b>ACTIVITATI SI SERVICII (cod 42.02+43.02)</b>	<b>00.18</b>	<b>13,428.00</b>	<b>9,178.00</b>	<b>4,029.00</b>	<b>185.00</b>	<b>36.00</b>	<b>4,609.00</b>	<b>155.00</b>	<b>155.00</b>
... servicii	42.02	13,005.00	8,798.00	4,029.00	142.00	36.00	4,609.00	155.00	155.00
... servicii	42.02.05	27.00			27.00				
... servicii ale unitatilor de Invatamant preuniversitar	42.02.14	89.00			89.00				
... servicii pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	30.00	10.00			20.00	30.00	30.00	30.00
... servicii realizate in cadrul programelor FEAGA implementate de APIA	42.02.42	100.00	29.00	29.00	26.00	16.00	125.00	125.00	125.00
... servicii de Dezvoltare Locala	42.02.65	12,759.00	8,759.00	4,000.00			4,454.00		
<b>ACTIVITATI SI SERVICII (cod 43.02.01+43.02.04+43.02.05+43.02.06+43.02.07+43.02.08+43.02.09+43.02.10+43.02.11+43.02.12+43.02.13+43.02.14+43.02.15+43.02.16+43.02.17+43.02.18+43.02.19+43.02.20+43.02.21+43.02.22+43.02.23+43.02.24+43.02.25+43.02.26+43.02.27+43.02.28+43.02.29+43.02.30+43.02.31+43.02.32+43.02.33+43.02.34+43.02.35+43.02.36+43.02.37+43.02.38+43.02.39+43.02.40+43.02.41+43.02.42+43.02.43+43.02.44+43.02.45+43.02.46+43.02.47+43.02.48+43.02.49+43.02.50)</b>	<b>43.02</b>	<b>423.00</b>	<b>380.00</b>		<b>43.00</b>				
... activitati si servicii realizate in cadrul programelor FEAGA implementate de APIA	43.02.20	43.00			43.00				
... servicii pentru sustinerea proiectelor din PNDR 2014-2020****)	43.02.31	380.00	380.00						

DENUMIREA INDICATORILOR	Cod indicator	Buget 2019					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2020	2021	2022
		TOTAL	Trim. I	Trim. II	Trim. III	Trim. IV			
Cheltuieli în Contul planului executate și premianți aferente cauzului	48.02	5,458.00	3,650.00	1,808.00			1,603.00		
48.02.01 la cod									
48.02.02 (cod 48.02.02.01+48.02.02.02+48.02.02.03)	48.02.02	1,600.00	1,600.00				695.00		
48.02.02.01	48.02.02.01	934.00	934.00				695.00		
48.02.02.02	48.02.02.02	666.00	666.00						
48.02.04 (cod 48.02.04.01+48.02.04.02+48.02.04.03)	48.02.04	3,858.00	2,050.00	1,808.00			908.00		
48.02.04.01	48.02.04.01	2,050.00	2,050.00						
48.02.04.02	48.02.04.02	1,808.00		1,808.00			908.00		
00.01SF	00.01SF	5,921.00	1,820.00	1,497.00	1,329.00	1,275.00	6,001.00	6,321.00	6,657.00
00.02	00.02	4,785.00	1,232.00	1,075.00	1,509.00	969.00	3,189.00	3,327.00	3,381.00
00.03	00.03	5,748.00	1,781.00	1,468.00	1,260.00	1,239.00	5,846.00	6,166.00	6,502.00
00.04	00.04	7,601.00	2,553.00	1,692.00	1,925.00	1,431.00	7,939.00	8,243.00	8,501.00
00.05	00.05	2,799.00	625.00	625.00	1,025.00	524.00	1,411.00	1,425.00	1,496.00
00.06	00.06	2,799.00	625.00	625.00	1,025.00	524.00	1,411.00	1,425.00	1,496.00
03.02	03.02	7.00	2.00	2.00	2.00	1.00	30.00	30.00	30.00
03.02.18	03.02.18	7.00	2.00	2.00	2.00	1.00	30.00	30.00	30.00
04.02	04.02	2,792.00	623.00	623.00	1,023.00	523.00	1,381.00	1,395.00	1,466.00
04.02.01	04.02.01	880.00	220.00	220.00	320.00	120.00	800.00	800.00	810.00
04.02.04	04.02.04	612.00	153.00	153.00	103.00	203.00	581.00	595.00	656.00
04.02.05	04.02.05	1,300.00	250.00	250.00	600.00	200.00			
07.02	07.02	979.00	259.00	237.00	256.00	227.00	876.00	915.00	913.00
07.02	07.02	979.00	259.00	237.00	256.00	227.00	876.00	915.00	913.00
07.02.01	07.02.01	351.00	90.00	87.00	87.00	87.00	305.00	332.00	318.00
07.02.01.01	07.02.01.01	X	X	X	X	X	X	X	X
07.02.01.02	07.02.01.02	X	X	X	X	X	X	X	X
07.02.02	07.02.02	553.00	139.00	135.00	154.00	125.00	511.00	522.00	533.00
07.02.02.01	07.02.02.01	X	X	X	X	X	X	X	X
07.02.02.02	07.02.02.02	X	X	X	X	X	X	X	X
07.02.02.03	07.02.02.03	X	X	X	X	X	X	X	X
07.02.03	07.02.03	55.00	25.00	10.00	10.00	10.00	50.00	51.00	52.00
07.02.50	07.02.50	20.00	5.00	5.00	5.00	5.00	10.00	10.00	10.00
11.02	11.02	3,823.00	1,669.00	830.00	644.00	680.00	5,652.00	5,903.00	6,092.00
11.02	11.02	3,528.00	1,593.00	757.00	571.00	607.00	5,410.00	5,651.00	5,830.00
11.02.01	11.02.01	26.00			26.00				
11.02.02	11.02.02	442.00	442.00				2,207.00	2,217.00	2,226.00
11.02.06	11.02.06	3,060.00	1,151.00	757.00	545.00	607.00	3,203.00	3,434.00	3,604.00
16.02	16.02	295.00	76.00	73.00	73.00	73.00	242.00	252.00	262.00
16.02.02	16.02.02	284.00	71.00	71.00	71.00	71.00	230.00	240.00	250.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2019					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2020	2021	2022
		TOTAL	Trim. I	Trim. II	Trim. III	Trim. IV			
Autoturisme deținute de persoane fizice	16.02.02.01	X	X	X	X	X	X	X	X
Autoturisme deținute de persoane juridice *)	16.02.02.02	X	X	X	X	X	X	X	X
Permise de conducere și autorizații de funcționare	16.02.03	9.00	3.00	2.00	2.00	2.00	10.00	10.00	10.00
Permise de autorizarea utilizării bunurilor sau pe desfasurare de activități	16.02.50	2.00	2.00				2.00	2.00	2.00
<b>TOTAL (cod 00.13+00.14)</b>	<b>00.12</b>	<b>-1,853.00</b>	<b>-772.00</b>	<b>-224.00</b>	<b>-665.00</b>	<b>-192.00</b>	<b>-2,093.00</b>	<b>-2,077.00</b>	<b>-1,999.00</b>
<b>ACTIVITĂȚI (cod 30.02+31.02)</b>	<b>00.13</b>	<b>300.00</b>	<b>80.00</b>	<b>70.00</b>	<b>80.00</b>	<b>70.00</b>	<b>300.00</b>	<b>350.00</b>	<b>320.00</b>
<b>TOTAL (cod 00.02.01+30.02.05+30.02.08+30.02.50)</b>	<b>30.02</b>	<b>300.00</b>	<b>80.00</b>	<b>70.00</b>	<b>80.00</b>	<b>70.00</b>	<b>300.00</b>	<b>350.00</b>	<b>320.00</b>
Activități (cod 30.02.05)	30.02.05	300.00	80.00	70.00	80.00	70.00	300.00	350.00	320.00
Activități de către instituțiile publice	30.02.05.30	300.00	80.00	70.00	80.00	70.00	300.00	350.00	320.00
<b>ACTIVITĂȚI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)</b>	<b>00.14</b>	<b>-2,153.00</b>	<b>-852.00</b>	<b>-294.00</b>	<b>-745.00</b>	<b>-262.00</b>	<b>-2,393.00</b>	<b>-2,427.00</b>	<b>-2,319.00</b>
Activități și alte activități (cod 33.02)	33.02	180.00	45.00	45.00	45.00	45.00	200.00	200.00	200.00
Activități (cod 33.02.08)	33.02.08	180.00	45.00	45.00	45.00	45.00	200.00	200.00	200.00
Activități (cod 35.02.01+35.02.02+35.02.03+35.02.50)	35.02	120.00	35.00	25.00	30.00	30.00	140.00	165.00	170.00
Activități aplicate potrivit dispozițiilor legale (cod 35.02.01.02)	35.02.01	85.00	25.00	20.00	20.00	20.00	140.00	165.00	170.00
Activități aplicate de către alte instituții de specialitate	35.02.01.02	85.00	25.00	20.00	20.00	20.00	140.00	165.00	170.00
Activități	35.02.50	35.00	10.00	5.00	10.00	10.00			
<b>TOTAL (cod 36.02.05+36.02.06+36.02.11+36.02.14+36.02.32+36.02.50)</b>	<b>36.02</b>	<b>112.00</b>	<b>112.00</b>				<b>20.00</b>	<b>20.00</b>	<b>20.00</b>
Activități de răspundere instituțiilor publice	36.02.05	93.00	93.00						
Activități	36.02.50	19.00	19.00				20.00	20.00	20.00
<b>ACTIVITĂȚI DEZVOLTARE (cod 37.02.01+37.02.03+37.02.50)</b>	<b>37.02</b>	<b>-2,565.00</b>	<b>-1,044.00</b>	<b>-364.00</b>	<b>-820.00</b>	<b>-337.00</b>	<b>-2,753.00</b>	<b>-2,812.00</b>	<b>-2,709.00</b>
Activități pentru finanțarea secțiunii de dezvoltare a bugetului local	37.02.03	-2,565.00	-1,044.00	-364.00	-820.00	-337.00	-2,753.00	-2,812.00	-2,709.00
Activități	00.17	173.00	39.00	29.00	69.00	36.00	155.00	155.00	155.00
<b>ACTIVITĂȚI ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)</b>	<b>00.18</b>	<b>173.00</b>	<b>39.00</b>	<b>29.00</b>	<b>69.00</b>	<b>36.00</b>	<b>155.00</b>	<b>155.00</b>	<b>155.00</b>
Activități (cod 42.02.21+42.02.28+42.02.34 + 42.02.35 +42.02.41 + 42.02.42 + 42.02.56+42.02.73)	42.02	130.00	39.00	29.00	26.00	36.00	155.00	155.00	155.00
Activități pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	30.00	10.00			20.00	30.00	30.00	30.00
Activități locale în cadrul programelor FEAGA implementate de APIA	42.02.42	100.00	29.00	29.00	26.00	16.00	125.00	125.00	125.00
Activități	43.02	43.00			43.00				
Activități (cod 43.02.08+43.02.20+43.02.21+43.02.23+43.02.24+43.02.30+43.02.34)	43.02.20	43.00			43.00				
Activități centralizate pentru finanțarea unor activități	43.02.20	43.00			43.00				
<b>ACTIVITĂȚI DEZVOLTARE (00.02+00.15+00.16+00.17+45.02+46.02+48.02) - TOTAL</b>	<b>00.01SD</b>	<b>21,288.00</b>	<b>13,833.00</b>	<b>6,172.00</b>	<b>946.00</b>	<b>337.00</b>	<b>8,810.00</b>	<b>2,812.00</b>	<b>2,709.00</b>
Activități (cod 00.02)	00.02	2,565.00	1,044.00	364.00	820.00	337.00	2,753.00	2,812.00	2,709.00
Activități (cod 00.12)	00.12	2,565.00	1,044.00	364.00	820.00	337.00	2,753.00	2,812.00	2,709.00
Activități SERVICII (cod 36.02+37.02)	00.14	2,565.00	1,044.00	364.00	820.00	337.00	2,753.00	2,812.00	2,709.00
Activități de finanțare (cod 37.02.04+37.02.05)	37.02	2,565.00	1,044.00	364.00	820.00	337.00	2,753.00	2,812.00	2,709.00
Activități de finanțare	37.02.04	2,565.00	1,044.00	364.00	820.00	337.00	2,753.00	2,812.00	2,709.00
Activități (cod 39.02)	00.15	10.00			10.00				
Activități pentru domeniul privat al statului (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	10.00			10.00				
Activități aparținând domeniului privat al statului	39.02.07	10.00			10.00				

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DENUMIREA INDICATORILOR	Cod indicator	Buget 2019					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2020	2021	2022
		TOTAL	Trim. I	Trim. II	Trim. III	Trim. IV			
	00.17	13,255.00	9,139.00	4,000.00	116.00		4,454.00		
<b>LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)</b>	<b>00.18</b>	<b>13,255.00</b>	<b>9,139.00</b>	<b>4,000.00</b>	<b>116.00</b>		<b>4,454.00</b>		
la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 +42.02.13+42.02.15)									
<b>42.02</b>		<b>12,875.00</b>	<b>8,759.00</b>	<b>4,000.00</b>	<b>116.00</b>		<b>4,454.00</b>		
42.02.20+42.02.29+42.02.40+42.02.51+42.02.52+42.02.55+42.02.52+42.02.65+42.02.67+42.02.68									
echipamente de urbanism	42.02.05	27.00			27.00				
investiții de capital ale unităților de învățământ preuniversitar	42.02.14	89.00			89.00				
Programul Național de Dezvoltare Locală	42.02.65	12,759.00	8,759.00	4,000.00			4,454.00		
<b>la nivelul administrației (cod 43.02.31)</b>	<b>43.02</b>	<b>380.00</b>	<b>380.00</b>						
la bugetul AFIR, pentru susținerea proiectelor din PNDR 2014-2020****)	43.02.31	380.00	380.00						
la bugetul de stat (cod 48.02.01 la cod 48.02.04.02+48.02.04.03+48.02.04.02+48.02.04.03)	<b>48.02</b>	<b>5,458.00</b>	<b>3,650.00</b>	<b>1,808.00</b>			<b>1,603.00</b>		
la bugetul de stat (cod 48.02.01 la cod 48.02.02+48.02.03+48.02.04.02+48.02.04.03)									
la bugetul de stat (cod 48.02.02.01+48.02.02.02+48.02.02.03)	48.02.02	1,600.00	1,600.00				695.00		
la bugetul de stat (cod 48.02.02.01+48.02.02.02+48.02.02.03)	48.02.02.01	934.00	934.00				695.00		
la bugetul de stat (cod 48.02.02.01+48.02.02.02+48.02.02.03)	48.02.02.02	666.00	666.00						
la bugetul de stat (cod 48.02.04.01+48.02.04.02+48.02.04.03)	48.02.04	3,858.00	2,050.00	1,808.00			908.00		
la bugetul de stat (cod 48.02.04.01+48.02.04.02+48.02.04.03)	48.02.04.01	2,050.00	2,050.00						
la bugetul de stat (cod 48.02.04.01+48.02.04.02+48.02.04.03)	48.02.04.02	1,808.00		1,808.00			908.00		

la regile autonome și societățile comerciale de subordonare locală care realizează  
 finanțare externă, conform Codului fiscal  
 se face numai în execuție  
 se realizează în etapa de planificare

Ordonanța  
 Florentin



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**BUGETUL LOCAL DETALIAT LA CHELTUIELI  
 PE CAPITOLE, SUBCAPITOLE ȘI PARAGRAFE PE ANUL 2019 SI ESTIMARI PENTRU ANII 2020-2022**

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2019						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
	49.02	28,520.00		16,964.00	7,669.00	2,275.00	1,612.00	14,811.00	9,133.00	9,366.00
SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE		28,520.00		16,964.00	7,669.00	2,275.00	1,612.00	X	X	X
PERSONARE (cod 01+79+85)		5,921.00		1,820.00	1,497.00	1,329.00	1,275.00	X	X	X
PERSONAL (cod 10+20+30+40+50+51SF+55SF+57+59)	01	12,699.00		6,760.00	3,305.00	1,329.00	1,305.00	X	X	X
PERSONAL (cod 10.01+10.02+10.03)	10	2,823.00		697.00	787.00	677.00	662.00	X	X	X
SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la	20	1,679.00		746.00	385.00	277.00	271.00	X	X	X
SERVICII (cod 20.01 la 20.03)	30	126.00			32.00	32.00	62.00	X	X	X
SERVICII (cod 50.04)	50	5.00		5.00				X	X	X
SERVICII (cod 51.01 la 51.03)	51SF	68.00		25.00	15.00	15.00	13.00	X	X	X
SERVICII (cod 55.01+55.02)	55SF			50.00		-50.00		X	X	X
SERVICII (cod 57.02)	57	1,069.00		285.00	228.00	298.00	258.00	X	X	X
SERVICII (cod 59.01+59.02+59.08+59.11 +59.12 +59.15	59	151.00		12.00	50.00	80.00	9.00	X	X	X
SERVICII (cod 59.01+59.02+59.08+59.11 +59.12 +59.15		22,599.00		15,144.00	6,172.00	946.00	337.00	X	X	X
SERVICII (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30)	58	6,778.00		4,940.00	1,808.00		30.00	X	X	X
SERVICII (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30)	58.02	1,660.00		1,630.00			30.00	X	X	X
SERVICII (cod 58.02.01 la 58.02.03)	58.02.02	1,600.00		1,600.00				X	X	X
SERVICII (cod 58.02.01 la 58.02.03)	58.02.03	60.00		30.00			30.00	X	X	X
SERVICII (cod 58.04.01 la 58.04.03)	58.04	5,118.00		3,310.00	1,808.00			X	X	X
SERVICII (cod 58.04.01 la 58.04.03)	58.04.02	4,918.00		3,110.00	1,808.00			X	X	X
SERVICII (cod 58.04.01 la 58.04.03)	58.04.03	200.00		200.00				X	X	X
SERVICII (cod 71+72+75)	70	15,669.00		10,204.00	4,326.00	908.00	231.00	X	X	X
SERVICII (cod 71.01 + 71.03)	71	15,669.00		10,204.00	4,326.00	908.00	231.00	X	X	X
SERVICII (cod 71.01.01 + 71.01.30)	71.01	15,669.00		10,204.00	4,326.00	908.00	231.00	X	X	X
SERVICII (cod 71.01.01 + 71.01.30)	71.01.01	14,743.00		10,004.00	4,306.00	382.00	51.00	X	X	X
SERVICII (cod 71.01.02)	71.01.02	50.00					50.00	X	X	X
SERVICII (cod 71.01.03)	71.01.03	5.00				5.00		X	X	X
SERVICII (cod 71.01.30)	71.01.30	871.00		200.00	20.00	521.00	130.00	X	X	X
SERVICII (cod 79)	79	152.00			38.00	38.00	76.00	X	X	X
SERVICII (cod 81.04)	81	152.00			38.00	38.00	76.00	X	X	X

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DENUMIREA INDICATORILOR	Cod indicator	Buget 2019						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
EXPANDE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	2,951.00		918.00	833.00	740.00	460.00	2,486.00	4,031.00	3,434.00
EXPANDE externe (cod 51.02.01)	51.02	2,765.00		901.00	786.00	693.00	385.00	2,302.00	3,853.00	3,259.00
SECȚIUNEA DE FUNCȚIONARE+SECȚIUNEA DE		2,765.00		901.00	786.00	693.00	385.00	X	X	X
EXPANDE (cod 01+79+85)		1,976.00		556.00	542.00	467.00	411.00	X	X	X
EXPANDE (cod 01+20+30+40+50+51SF+55SF+57+59)	01	1,976.00		556.00	542.00	467.00	411.00	X	X	X
EXPANDE REGIONAL (cod 10.01+10.02+10.03)	10	1,603.00	✓	404.00	434.00	399.00	366.00	X	X	X
EXPANDE (cod 20.01 la 20.06+20.09 la 20.16+20.18 la	20	373.00		102.00	108.00	118.00	45.00	X	X	X
EXPANDE (cod 55.01+55.02)	55SF			50.00		-50.00		X	X	X
EXPANDE (cod 51+55+56+58+70+79+85)		789.00		345.00	244.00	226.00	-26.00	X	X	X
EXPANDE (cod 01+72+75)	70	637.00		345.00	206.00	188.00	-102.00	X	X	X
EXPANDE (cod 71.01 + 71.03)	71	637.00		345.00	206.00	188.00	-102.00	X	X	X
EXPANDE (71.01.02 + 71.01.30)	71.01	637.00		345.00	206.00	188.00	-102.00	X	X	X
	71.01.01	605.00		345.00	206.00	156.00	-102.00	X	X	X
	71.01.30	32.00				32.00		X	X	X
EXPANDE (cod 79)	79	152.00			38.00	38.00	76.00	X	X	X
EXPANDE CREDITE (cod 81.04)	81	152.00			38.00	38.00	76.00	X	X	X
EXPANDE (cod 51.02.01.03)	51.02.01	2,765.00		901.00	786.00	693.00	385.00	2,302.00	3,853.00	3,259.00
	51.02.01.03	2,765.00	✓	901.00	786.00	693.00	385.00	2,302.00	3,853.00	3,259.00
EXPANDE (cod 54.02.05+54.02.06+54.02.07+54.02.10+54.02.50)	54.02	5.00		5.00				5.00	5.00	5.00
SECȚIUNEA DE FUNCȚIONARE+SECȚIUNEA DE		5.00		5.00				X	X	X
EXPANDE (cod 01+79+85)		5.00		5.00				X	X	X
EXPANDE (cod 01+20+30+40+50+51SF+55SF+57+59)	01	5.00		5.00				X	X	X
EXPANDE (cod 50.04)	50	5.00		5.00				X	X	X
EXPANDE (cod 54.02.05)	54.02.05	5.00		5.00				5.00	5.00	5.00
EXPANDE (cod 55.02)	55.02	126.00			32.00	32.00	62.00	119.00	113.00	110.00
SECȚIUNEA DE FUNCȚIONARE+SECȚIUNEA DE		126.00			32.00	32.00	62.00	X	X	X
EXPANDE (cod 01+79+85)		126.00			32.00	32.00	62.00	X	X	X
EXPANDE (cod 01+20+30+40+50+51SF+55SF+57+59)	01	126.00			32.00	32.00	62.00	X	X	X
EXPANDE (cod 30.03)	30	126.00			32.00	32.00	62.00	X	X	X
EXPANDE (cod 56.02)	56.02	55.00		12.00	15.00	15.00	13.00	60.00	60.00	60.00
SECȚIUNEA DE FUNCȚIONARE+SECȚIUNEA DE		55.00		12.00	15.00	15.00	13.00	X	X	X
EXPANDE (cod 01+79+85)		55.00		12.00	15.00	15.00	13.00	X	X	X
EXPANDE (cod 01+20+30+40+50+51SF+55SF+57+59)	01	55.00		12.00	15.00	15.00	13.00	X	X	X
EXPANDE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)	51SF	55.00		12.00	15.00	15.00	13.00	X	X	X
EXPANDE (cod 56.02.07)	56.02.07	55.00		12.00	15.00	15.00	13.00	60.00	60.00	60.00

SECTIUNEA INDICATORILOR	Cod indicator	Buget 2019						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
SECURITATE PUBLICA SI SIGURANTA NATIONALA (cod 59.02)	59.02	84.00		11.00	20.00	16.00	37.00	60.00	70.00	80.00
SECURITATE PUBLICA SI SIGURANTA NATIONALA (cod 51.02.03+61.02.05+61.02.50)	61.02	84.00		11.00	20.00	16.00	37.00	60.00	70.00	80.00
SECURITATE PUBLICA SI SIGURANTA NATIONALA (cod 59.02)		84.00		11.00	20.00	16.00	37.00	X	X	X
SECURITATE PUBLICA SI SIGURANTA NATIONALA (cod 51+79+85)		84.00		11.00	20.00	16.00	37.00	X	X	X
SECURITATE PUBLICA SI SIGURANTA NATIONALA (cod 51+79+85+51SF+55SF+57+59)	01	84.00		11.00	20.00	16.00	37.00	X	X	X
SECURITATE PUBLICA SI SIGURANTA NATIONALA (cod 10.01+10.02+10.03)	10	45.00		11.00	15.00	12.00	7.00	X	X	X
SECURITATE PUBLICA SI SIGURANTA NATIONALA (cod 20.01 la 20.06+20.09 la 20.16+20.18 la)	20	39.00			5.00	4.00	30.00	X	X	X
SECURITATE PUBLICA SI SIGURANTA NATIONALA (cod 61.02.05)	61.02.05	84.00		11.00	20.00	16.00	37.00	60.00	70.00	80.00
SECURITATE PUBLICA SI SIGURANTA NATIONALA (cod 65.02+66.02+67.02+68.02)	63.02	11,648.00		9,030.00	722.00	1,124.00	772.00	6,107.00	3,562.00	3,242.00
SECURITATE PUBLICA SI SIGURANTA NATIONALA (cod 65.02+66.02+67.02+68.02)	65.02	8,899.00		8,485.00		291.00	123.00	3,502.00	831.00	481.00
SECURITATE PUBLICA SI SIGURANTA NATIONALA (cod 65.02.07+65.02.11+65.02.12+65.02.50)		8,899.00		8,485.00		291.00	123.00	X	X	X
SECURITATE PUBLICA SI SIGURANTA NATIONALA (cod 65.02.07+65.02.11+65.02.12+65.02.50)		8,899.00		8,485.00		291.00	123.00	X	X	X
SECURITATE PUBLICA SI SIGURANTA NATIONALA (cod 11+79+85)		595.00		526.00		56.00	13.00	X	X	X
SECURITATE PUBLICA SI SIGURANTA NATIONALA (cod 11+79+85+51SF+55SF+57+59)	01	4,509.00		4,410.00		56.00	43.00	X	X	X
SECURITATE PUBLICA SI SIGURANTA NATIONALA (cod 20.01 la 20.06+20.09 la 20.16+20.18 la)	20	487.00		449.00		30.00	8.00	X	X	X
SECURITATE PUBLICA SI SIGURANTA NATIONALA (cod 51.01)	51SF	13.00		13.00				X	X	X
SECURITATE PUBLICA SI SIGURANTA NATIONALA (cod 57.02)	57	78.00		52.00		26.00		X	X	X
SECURITATE PUBLICA SI SIGURANTA NATIONALA (cod 59.02+59.08+59.11+59.12+59.15)	59	17.00		12.00			5.00	X	X	X
SECURITATE PUBLICA SI SIGURANTA NATIONALA (cod 51+55+56+58+70+79+85)		8,304.00		7,959.00		235.00	110.00	X	X	X
SECURITATE PUBLICA SI SIGURANTA NATIONALA (cod 58.02.01 la 58.02.03)	58	3,914.00		3,884.00			30.00	X	X	X
SECURITATE PUBLICA SI SIGURANTA NATIONALA (cod 58.02.01 la 58.02.03)	58.02	1,254.00		1,224.00			30.00	X	X	X
SECURITATE PUBLICA SI SIGURANTA NATIONALA (cod 58.02.02)	58.02.02	1,200.00		1,200.00				X	X	X
SECURITATE PUBLICA SI SIGURANTA NATIONALA (cod 58.02.03)	58.02.03	54.00		24.00			30.00	X	X	X
SECURITATE PUBLICA SI SIGURANTA NATIONALA (cod 58.04.01 la)	58.04	2,660.00		2,660.00				X	X	X
SECURITATE PUBLICA SI SIGURANTA NATIONALA (cod 58.04.02)	58.04.02	2,660.00		2,660.00				X	X	X
SECURITATE PUBLICA SI SIGURANTA NATIONALA (cod 70)	70	4,390.00		4,075.00		235.00	80.00	X	X	X
SECURITATE PUBLICA SI SIGURANTA NATIONALA (cod 71.01 + 71.03)	71	4,390.00		4,075.00		235.00	80.00	X	X	X
SECURITATE PUBLICA SI SIGURANTA NATIONALA (cod 71.01 + 71.03)	71.01	4,390.00		4,075.00		235.00	80.00	X	X	X
SECURITATE PUBLICA SI SIGURANTA NATIONALA (cod 71.01.01)	71.01.01	4,244.00		4,075.00		89.00	80.00	X	X	X
SECURITATE PUBLICA SI SIGURANTA NATIONALA (cod 71.01.30)	71.01.30	146.00				146.00		X	X	X
SECURITATE PUBLICA SI SIGURANTA NATIONALA (cod 65.02.03.01+65.02.03.02)	65.02.03	2,753.00		2,673.00			80.00	921.00	13.00	13.00
SECURITATE PUBLICA SI SIGURANTA NATIONALA (cod 65.02.03.01)	65.02.03.01	2,753.00		2,673.00			80.00	921.00	13.00	13.00
SECURITATE PUBLICA SI SIGURANTA NATIONALA (cod 65.02.04)	65.02.04	4,814.00		4,536.00		265.00	13.00	2,046.00	766.00	416.00
SECURITATE PUBLICA SI SIGURANTA NATIONALA (cod 65.02.04.01)	65.02.04.01	89.00				89.00				
SECURITATE PUBLICA SI SIGURANTA NATIONALA (cod 65.02.04.02)	65.02.04.02	4,725.00		4,536.00		176.00	13.00	2,046.00	766.00	416.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2019						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Cheltuieli (cod 65.02.11.03+65.02.11.30)	65.02.11	1,254.00		1,224.00			30.00	483.00		
	65.02.11.30	1,254.00		1,224.00			30.00	483.00		
Cheltuieli de salarizare	65.02.50	78.00		52.00		26.00		52.00	52.00	52.00
(cod 65.02.08+65.02.50)	66.02	103.00		29.00	32.00	26.00	16.00	125.00	125.00	125.00
SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE		103.00		29.00	32.00	26.00	16.00	X	X	X
FUNCTIONARE (cod 01+79+85)		103.00		29.00	32.00	26.00	16.00	X	X	X
(cod 10+20+30+40+50+51SF+55SF+57+59)	01	103.00		29.00	32.00	26.00	16.00	X	X	X
PERSONAL (cod 10.01+10.02+10.03)	10	103.00		29.00	32.00	26.00	16.00	X	X	X
	66.02.08	103.00		29.00	32.00	26.00	16.00	125.00	125.00	125.00
(cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	980.00		123.00	277.00	390.00	190.00	670.00	700.00	730.00
SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE		980.00		123.00	277.00	390.00	190.00	X	X	X
FUNCTIONARE (cod 01+79+85)		730.00		123.00	257.00	210.00	140.00	X	X	X
(cod 10+20+30+40+50+51SF+55SF+57+59)	01	730.00		123.00	257.00	210.00	140.00	X	X	X
PERSONAL (cod 10.01+10.02+10.03)	10	397.00		93.00	121.00	95.00	88.00	X	X	X
SERVIIJII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la	20	199.00		30.00	86.00	35.00	48.00	X	X	X
20.20)										
(cod 59.01+59.02+59.08+59.11 +59.12 +59.15	59	134.00			50.00	80.00	4.00	X	X	X
+59.30+59.35+59.40)										
CHILTUIELI (cod 51+55+56+58+70+79+85)		250.00			20.00	180.00	50.00	X	X	X
(cod 71+72+75)	70	250.00			20.00	180.00	50.00	X	X	X
CHILTUIELI (cod 71.01 + 71.03)	71	250.00			20.00	180.00	50.00	X	X	X
(cod 71.01.03 + 71.01.30)	71.01	250.00			20.00	180.00	50.00	X	X	X
Cheltuieli de transport	71.01.02	50.00					50.00	X	X	X
Cheltuieli ale active corporale	71.01.03	5.00				5.00		X	X	X
	71.01.30	195.00			20.00	175.00		X	X	X
Cheltuieli (cod 67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08	67.02.03	294.00		33.00	53.00	196.00	12.00	90.00	100.00	110.00
+67.02.03.09)										
	67.02.03.07	294.00		33.00	53.00	196.00	12.00	90.00	100.00	110.00
Cheltuieli (cod 67.02.05.01+67.02.05.02+67.02.05.03)	67.02.05	485.00		89.00	125.00	122.00	149.00	430.00	450.00	470.00
	67.02.05.01	10.00				10.00				
Cheltuieli pentru zone verzi, baze sportive si de agrement	67.02.05.03	475.00		89.00	125.00	112.00	149.00	430.00	450.00	470.00
	67.02.06	124.00			50.00	70.00	4.00	100.00	100.00	100.00
Cheltuieli pentru terenuri si religiei	67.02.50	77.00		1.00	49.00	2.00	25.00	50.00	50.00	50.00
Cheltuieli mod	68.02	1,666.00		393.00	413.00	417.00	443.00	1,810.00	1,906.00	1,906.00
(cod 68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)										
SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE		1,666.00		393.00	413.00	417.00	443.00	X	X	X
FUNCTIONARE (cod 01+79+85)		1,666.00		393.00	413.00	417.00	443.00	X	X	X
(cod 10+20+30+40+50+51SF+55SF+57+59)	01	1,666.00		393.00	413.00	417.00	443.00	X	X	X

DENUMIREA INDICATORILOR	Cod indicator	Buget 2019						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
PERSONAL (cod 10.01+10.02+10.03)	10	675.00		160.00	185.00	145.00	185.00	X	X	X
TOTALA (cod 57.02)	57	991.00		233.00	228.00	272.00	258.00	X	X	X
Salarii si venitudini (cod 68.02.05.02)	68.02.05	1,600.00		365.00	410.00	415.00	410.00	1,754.00	1,850.00	1,850.00
Salarii	68.02.05.02	1,600.00		365.00	410.00	415.00	410.00	1,754.00	1,850.00	1,850.00
Indemnizatii (cod 68.02.15.01+68.02.15.02)	68.02.15	46.00		26.00			20.00	46.00	46.00	46.00
Indemnizatii	68.02.15.01	46.00		26.00			20.00	46.00	46.00	46.00
Contributii si asistentei sociale (cod 68.02.50.50)	68.02.50	20.00		2.00	3.00	2.00	13.00	10.00	10.00	10.00
Contributii sociale	68.02.50.50	20.00		2.00	3.00	2.00	13.00	10.00	10.00	10.00
DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 69.02)	69.02	6,247.00		3,729.00	2,216.00	169.00	133.00	1,657.00	820.00	1,560.00
Dezvoltare publica (cod 70.02)	70.02	2,145.00		1,815.00	150.00	87.00	93.00	240.00	270.00	310.00
SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE		2,145.00		1,815.00	150.00	87.00	93.00	X	X	X
DEZVOLTARE (cod 01+79+85)		200.00		70.00	50.00	30.00	50.00	X	X	X
Indemnizatii (cod 20.01+20.30+40+50+51SF+55SF+57+59)	01	200.00		70.00	50.00	30.00	50.00	X	X	X
Indemnizatii (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20)	20	200.00		70.00	50.00	30.00	50.00	X	X	X
Indemnizatii (cod 51+55+56+58+70+79+85)		1,945.00		1,745.00	100.00	57.00	43.00	X	X	X
Indemnizatii (cod 71+72+75)	70	1,945.00		1,745.00	100.00	57.00	43.00	X	X	X
Indemnizatii (cod 71.01 + 71.03)	71	1,945.00		1,745.00	100.00	57.00	43.00	X	X	X
Indemnizatii (cod 71.01.01 + 71.01.30)	71.01	1,945.00		1,745.00	100.00	57.00	43.00	X	X	X
Indemnizatii	71.01.01	1,845.00		1,745.00	100.00	-43.00	43.00	X	X	X
Indemnizatii	71.01.30	100.00				100.00		X	X	X
Indemnizatii	70.02.06	2,025.00		1,795.00	150.00	-13.00	93.00	200.00	220.00	250.00
Indemnizatii	70.02.07	100.00				100.00				
Indemnizatii pentru serviciilor si dezvoltarii comunale (cod 74.02.05+74.02.06+74.02.50)	74.02	4,102.00		1,914.00	2,066.00	82.00	40.00	1,417.00	550.00	1,250.00
SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE		4,102.00		1,914.00	2,066.00	82.00	40.00	X	X	X
DEZVOLTARE (cod 01+79+85)		201.00		50.00	66.00	45.00	40.00	X	X	X
Indemnizatii (cod 20.01+20.30+40+50+51SF+55SF+57+59)	01	201.00		50.00	66.00	45.00	40.00	X	X	X
Indemnizatii (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20)	20	201.00		50.00	66.00	45.00	40.00	X	X	X
Indemnizatii (cod 51+55+56+58+70+79+85)		3,901.00		1,864.00	2,000.00	37.00		X	X	X
Indemnizatii (cod 71+72+75)	70	3,901.00		1,864.00	2,000.00	37.00		X	X	X
Indemnizatii (cod 71.01 + 71.03)	71	3,901.00		1,864.00	2,000.00	37.00		X	X	X
Indemnizatii (cod 71.01.01 + 71.01.30)	71.01	3,901.00		1,864.00	2,000.00	37.00		X	X	X
Indemnizatii	71.01.01	3,764.00		1,764.00	2,000.00			X	X	X
Indemnizatii	71.01.30	137.00		100.00		37.00		X	X	X
Indemnizatii (cod 74.02.05.01+74.02.05.02)	74.02.05	201.00		50.00	66.00	45.00	40.00	250.00	250.00	250.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2019						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Cheltuieli de decontare	74.02.05.02	201.00		50.00	66.00	45.00	40.00	250.00	250.00	250.00
Cheltuieli de decontare	74.02.06	3,901.00		1,864.00	2,000.00	37.00		1,167.00	300.00	1,000.00
<b>INDICATORICE (cod 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>7,590.00</b>		<b>3,276.00</b>	<b>3,878.00</b>	<b>226.00</b>	<b>210.00</b>	<b>4,501.00</b>	<b>650.00</b>	<b>1,050.00</b>
Cheltuieli comerciale si de munca (cod 80.02.01+80.02.02)	80.02	496.00		426.00	20.00		50.00	277.00	50.00	50.00
<b>SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE</b>		<b>496.00</b>		<b>426.00</b>	<b>20.00</b>		<b>50.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
ACTIVITATE (cod 01+79+85)		90.00		20.00	20.00		50.00	X	X	X
ACTIVITATE (cod 01+29+30+40+50+51SF+55SF+57+59)	01	496.00		426.00	20.00		50.00	X	X	X
ACTIVITATE (cod 20.01 la 20.06+20.09 la 20.16+20.18 la	20	90.00		20.00	20.00		50.00	X	X	X
ACTIVITATE (cod 51+55+56+58+70+79+85)		406.00		406.00				X	X	X
Cheltuieli din fonduri externe nerambursabile aferente cadrului	58	406.00		406.00				X	X	X
(cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30)										
Program European (FSE) (58.02.01 la 58.02.03)	58.02	406.00		406.00				X	X	X
Administrative	58.02.02	400.00		400.00				X	X	X
Comerciale	58.02.03	6.00		6.00				X	X	X
Cheltuieli comerciale (cod	80.02.01	496.00		426.00	20.00		50.00	277.00	50.00	50.00
80.02.01.1R+80.02.01.30)										
Cheltuieli de decontare	80.02.01.06	90.00		20.00	20.00		50.00	50.00	50.00	50.00
Cheltuieli speciale	80.02.01.10	406.00		406.00				227.00		
Cheltuieli de cultura si vanatoare (cod 83.02.03+83.02.50)	83.02	120.00					120.00			
<b>SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE</b>		<b>120.00</b>					<b>120.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
ACTIVITATE (cod 51+55+56+58+70+79+85)		120.00					120.00	X	X	X
ACTIVITATE (cod 71+72+75)	70	120.00					120.00	X	X	X
FINANCIARE (cod 71.01 + 71.03)	71	120.00					120.00	X	X	X
ACTIVITATE (cod 71.01.03 + 71.01.30)	71.01	120.00					120.00	X	X	X
ACTIVITATE (cod 71.01.30)	71.01.30	120.00					120.00	X	X	X
ACTIVITATE (cod 83.02.03.07+83.02.03.30)	83.02.03	120.00					120.00			
ACTIVITATE (cod 83.02.03.30)	83.02.03.30	120.00					120.00			
Cheltuieli de cultura si vanatoare (cod 84.01+84.02.06+84.02.50)	84.02	6,974.00		2,850.00	3,858.00	226.00	40.00	4,224.00	600.00	1,000.00
<b>SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE</b>		<b>6,974.00</b>		<b>2,850.00</b>	<b>3,858.00</b>	<b>226.00</b>	<b>40.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
ACTIVITATE (cod 01+79+85)		90.00		25.00	50.00	15.00		X	X	X
ACTIVITATE (cod 01+29+30+40+50+51SF+55SF+57+59)	01	2,548.00		675.00	1,858.00	15.00		X	X	X
ACTIVITATE (cod 20.01 la 20.06+20.09 la 20.16+20.18 la	20	90.00		25.00	50.00	15.00		X	X	X
ACTIVITATE (cod 51+55+56+58+70+79+85)		6,884.00		2,825.00	3,808.00	211.00	40.00	X	X	X
Cheltuieli din fonduri externe nerambursabile aferente cadrului	58	2,458.00		650.00	1,808.00			X	X	X
(cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30)										
Program Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la	58.04	2,458.00		650.00	1,808.00			X	X	X

DENUMIREA INDICATORILOR	Cod indicator	Buget 2019						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
...	58.04.02	2,258.00		450.00	1,808.00			X	X	X
...	58.04.03	200.00		200.00				X	X	X
...	70	4,426.00		2,175.00	2,000.00	211.00	40.00	X	X	X
...	71	4,426.00		2,175.00	2,000.00	211.00	40.00	X	X	X
...	71.01	4,426.00		2,175.00	2,000.00	211.00	40.00	X	X	X
...	71.01.01	4,285.00		2,075.00	2,000.00	180.00	30.00	X	X	X
...	71.01.30	141.00		100.00		31.00	10.00	X	X	X
...	84.02.03	6,974.00		2,850.00	3,858.00	226.00	40.00	4,224.00	600.00	1,000.00
...	84.02.03.01	2,458.00		650.00	1,808.00					
...	84.02.03.03	4,516.00		2,200.00	2,050.00	226.00	40.00	4,224.00	600.00	1,000.00
...	96.02	-1,311.00		-1,311.00						
...	99.02	-1,311.00		-1,311.00						
...	99.02.97	-1,311.00		-1,311.00						
...	49.02SF	5,921.00		1,820.00	1,497.00	1,329.00	1,275.00	6,001.00	6,321.00	6,657.00
...	01	5,921.00		1,820.00	1,497.00	1,329.00	1,275.00	X	X	X
...	10	2,823.00		697.00	787.00	677.00	662.00	X	X	X
...	20	1,679.00		746.00	385.00	277.00	271.00	X	X	X
...	30	126.00			32.00	32.00	62.00	X	X	X
...	50	5.00		5.00				X	X	X
...	51SF	68.00		25.00	15.00	15.00	13.00	X	X	X
...	55SF			50.00		-50.00		X	X	X
...	57	1,069.00		285.00	228.00	298.00	258.00	X	X	X
...	59	151.00		12.00	50.00	80.00	9.00	X	X	X
...	50.02	2,162.00		573.00	589.00	514.00	486.00	2,334.00	2,478.00	2,725.00
...	51.02	1,976.00		556.00	542.00	467.00	411.00	2,150.00	2,300.00	2,550.00
...	01	1,976.00		556.00	542.00	467.00	411.00	X	X	X
...	10	1,603.00		404.00	434.00	399.00	366.00	X	X	X
...	20	373.00		102.00	108.00	118.00	45.00	X	X	X
...	55SF			50.00		-50.00		X	X	X
...	51.02.01	1,976.00		556.00	542.00	467.00	411.00	2,150.00	2,300.00	2,550.00
...	51.02.01.03	1,976.00		556.00	542.00	467.00	411.00	2,150.00	2,300.00	2,550.00
...	54.02	5.00		5.00				5.00	5.00	5.00
...	01	5.00		5.00				X	X	X
...	01	5.00		5.00				X	X	X

DENUMIREA INDICATORILOR	Cod indicator	Buget 2019						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
EXPANZA (cod 50.04)	50	5.00		5.00				X	X	X
la dispozitia autoritatilor locale	54.02.05	5.00		5.00				5.00	5.00	5.00
de imprumuturi	55.02	126.00			32.00	32.00	62.00	119.00	113.00	110.00
ANUAL (cod 01+79+85)		126.00			32.00	32.00	62.00	X	X	X
(cod 01+20+30+40+50+51SF+55SF+57+59)	01	126.00			32.00	32.00	62.00	X	X	X
ANUAL (cod 10.03)	30	126.00			32.00	32.00	62.00	X	X	X
la diferite nivele ale administratiei (cod 56.02)	56.02	55.00		12.00	15.00	15.00	13.00	60.00	60.00	60.00
ANUAL (cod 01+79+85)		55.00		12.00	15.00	15.00	13.00	X	X	X
(cod 01+20+30+40+50+51SF+55SF+57+59)	01	55.00		12.00	15.00	15.00	13.00	X	X	X
LA UNITEATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)	51SF	55.00		12.00	15.00	15.00	13.00	X	X	X
la judetelor pentru institutiile de asistenta sociala pentru	56.02.07	55.00		12.00	15.00	15.00	13.00	60.00	60.00	60.00
LA SIGURANTA SI SIGURANTA NATIONALA (cod 59.02)	59.02	84.00		11.00	20.00	16.00	37.00	60.00	70.00	80.00
la nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	84.00		11.00	20.00	16.00	37.00	60.00	70.00	80.00
ANUAL (cod 01+79+85)		84.00		11.00	20.00	16.00	37.00	X	X	X
(cod 01+20+30+40+50+51SF+55SF+57+59)	01	84.00		11.00	20.00	16.00	37.00	X	X	X
LA SIGURANTA NATIONALA (cod 10.01+10.02+10.03)	10	45.00		11.00	15.00	12.00	7.00	X	X	X
la (cod 20.01 la 20.06+20.09 la 20.16+20.18 la	20	39.00			5.00	4.00	30.00	X	X	X
la serviciilor (protectie civila nonmilitara)	61.02.05	84.00		11.00	20.00	16.00	37.00	60.00	70.00	80.00
LA CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	3,094.00		1,071.00	702.00	709.00	612.00	3,067.00	3,203.00	3,242.00
(cod 65.02+65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	65.02	595.00		526.00		56.00	13.00	462.00	472.00	481.00
ANUAL (cod 01+79+85)		595.00		526.00		56.00	13.00	X	X	X
(cod 01+20+30+40+50+51SF+55SF+57+59)	01	595.00		526.00		56.00	13.00	X	X	X
LA (cod 20.01 la 20.06+20.09 la 20.16+20.18 la	20	487.00		449.00		30.00	8.00	X	X	X
LA UNITEATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)	51SF	13.00		13.00				X	X	X
LA (cod 57.02)	57	78.00		52.00		26.00		X	X	X
(cod 58.01+59.02+59.08+59.11 +59.12 +59.15 +59.35+59.40)	59	17.00		12.00			5.00	X	X	X
(cod 65.02.03.01+65.02.03.02)	65.02.03	13.00		13.00				13.00	13.00	13.00
(cod 65.02.03.01)	65.02.03.01	13.00		13.00				13.00	13.00	13.00
(cod 65.02.04.02+65.02.04.03)	65.02.04	504.00		461.00		30.00	13.00	397.00	407.00	416.00
(cod 65.02.04.02)	65.02.04.02	504.00		461.00		30.00	13.00	397.00	407.00	416.00
(cod 65.02.50)	65.02.50	78.00		52.00		26.00		52.00	52.00	52.00
(cod 66.02)	66.02	103.00		29.00	32.00	26.00	16.00	125.00	125.00	125.00
ANUAL (cod 01+79+85)		103.00		29.00	32.00	26.00	16.00	X	X	X
(cod 01+20+30+40+50+51SF+55SF+57+59)	01	103.00		29.00	32.00	26.00	16.00	X	X	X
LA SIGURANTA NATIONALA (cod 10.01+10.02+10.03)	10	103.00		29.00	32.00	26.00	16.00	X	X	X

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DESCRIEREA INDICATORILOR	Cod indicator	Buget 2019						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
	66.02.08	103.00		29.00	32.00	26.00	16.00	125.00	125.00	125.00
	67.02	730.00		123.00	257.00	210.00	140.00	670.00	700.00	730.00
		730.00		123.00	257.00	210.00	140.00	X	X	X
	01	730.00		123.00	257.00	210.00	140.00	X	X	X
	10	397.00		93.00	121.00	95.00	88.00	X	X	X
	20	199.00		30.00	86.00	35.00	48.00	X	X	X
	59	134.00			50.00	80.00	4.00	X	X	X
	67.02.03	94.00		33.00	33.00	16.00	12.00	90.00	100.00	110.00
	67.02.03.07	94.00		33.00	33.00	16.00	12.00	90.00	100.00	110.00
	67.02.05	435.00		89.00	125.00	122.00	99.00	430.00	450.00	470.00
	67.02.05.01	10.00				10.00				
	67.02.05.03	425.00		89.00	125.00	112.00	99.00	430.00	450.00	470.00
	67.02.06	124.00			50.00	70.00	4.00	100.00	100.00	100.00
	67.02.50	77.00		1.00	49.00	2.00	25.00	50.00	50.00	50.00
	68.02	1,666.00		393.00	413.00	417.00	443.00	1,810.00	1,906.00	1,906.00
		1,666.00		393.00	413.00	417.00	443.00	X	X	X
	01	1,666.00		393.00	413.00	417.00	443.00	X	X	X
	10	675.00		160.00	185.00	145.00	185.00	X	X	X
	57	991.00		233.00	228.00	272.00	258.00	X	X	X
	68.02.05	1,600.00		365.00	410.00	415.00	410.00	1,754.00	1,850.00	1,850.00
	68.02.05.02	1,600.00		365.00	410.00	415.00	410.00	1,754.00	1,850.00	1,850.00
	68.02.15	46.00		26.00			20.00	46.00	46.00	46.00
	68.02.15.01	46.00		26.00			20.00	46.00	46.00	46.00
	68.02.50	20.00		2.00	3.00	2.00	13.00	10.00	10.00	10.00
	68.02.50.50	20.00		2.00	3.00	2.00	13.00	10.00	10.00	10.00
	69.02	401.00		120.00	116.00	75.00	90.00	490.00	520.00	560.00
	70.02	200.00		70.00	50.00	30.00	50.00	240.00	270.00	310.00
		200.00		70.00	50.00	30.00	50.00	X	X	X
	01	200.00		70.00	50.00	30.00	50.00	X	X	X
	20	200.00		70.00	50.00	30.00	50.00	X	X	X
	70.02.06	180.00		50.00	50.00	30.00	50.00	200.00	220.00	250.00
	70.02.50	20.00		20.00				40.00	50.00	60.00
	74.02	201.00		50.00	66.00	45.00	40.00	250.00	250.00	250.00
		201.00		50.00	66.00	45.00	40.00	X	X	X

NUMERUL INDICATORILOR	Cod indicator	Buget 2019						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
(cod 10+20+30+40+50+51SF+55SF+57+59)	01	201.00		50.00	66.00	45.00	40.00	X	X	X
(cod 20.01 la 20.06+20.09 la 20.16+20.18 la	20	201.00		50.00	66.00	45.00	40.00	X	X	X
(cod 74.02.05.01+74.02.05.02)	74.02.05	201.00		50.00	66.00	45.00	40.00	250.00	250.00	250.00
de decontare	74.02.05.02	201.00		50.00	66.00	45.00	40.00	250.00	250.00	250.00
(cod 80.02+81.02+83.02+84.02+87.02)	79.02	180.00		45.00	70.00	15.00	50.00	50.00	50.00	50.00
comerciale si de munca (cod 80.02.01)	80.02	90.00		20.00	20.00		50.00	50.00	50.00	50.00
(cod 01+79+85)		90.00		20.00	20.00		50.00	X	X	X
(cod 10+20+30+40+50+51SF+55SF+57+59)	01	90.00		20.00	20.00		50.00	X	X	X
(cod 20.01 la 20.06+20.09 la 20.16+20.18 la	20	90.00		20.00	20.00		50.00	X	X	X
comerciale (cod 80.02.01)	80.02.01	90.00		20.00	20.00		50.00	50.00	50.00	50.00
(cod 80.02.01.06)	80.02.01.06	90.00		20.00	20.00		50.00	50.00	50.00	50.00
(cod 84.02.04+84.02.06+84.02.50)	84.02	90.00		25.00	50.00	15.00				
(cod 01+79+85)		90.00		25.00	50.00	15.00		X	X	X
(cod 10+20+30+40+50+51SF+55SF+57+59)	01	90.00		25.00	50.00	15.00		X	X	X
(cod 20.01 la 20.06+20.09 la 20.16+20.18 la	20	90.00		25.00	50.00	15.00		X	X	X
(cod 84.02.03.02+84.02.03.03)	84.02.03	90.00		25.00	50.00	15.00				
(cod 84.02.03.03)	84.02.03.03	90.00		25.00	50.00	15.00				
DEZVOLTARE (cod 49.02)	49.02	22,599.00		15,144.00	6,172.00	946.00	337.00	8,810.00	2,812.00	2,709.00
(cod 51+55+56+58+70+79+85)		22,599.00		15,144.00	6,172.00	946.00	337.00	X	X	X
de pe fonduri externe nerambursabile aferente cadrului	58	6,778.00		4,940.00	1,808.00		30.00	X	X	X
(cod 58.05+58.11+58.12+58.15+58.16+58.30)	58.02	1,660.00		1,630.00			30.00	X	X	X
de dezvoltare (FSE) (58.02.01 la 58.02.03)	58.02.02	1,600.00		1,600.00				X	X	X
(cod 58.02.03)	58.02.03	60.00		30.00			30.00	X	X	X
de Dezvoltare Rurala (FEADR) (58.04.01 la	58.04	5,118.00		3,310.00	1,808.00			X	X	X
(cod 58.04.02)	58.04.02	4,918.00		3,110.00	1,808.00			X	X	X
(cod 58.04.03)	58.04.03	200.00		200.00				X	X	X
(cod 71+79+85)	70	15,669.00		10,204.00	4,326.00	908.00	231.00	X	X	X
DEZVOLTARE (cod 71.01 + 71.03)	71	15,669.00		10,204.00	4,326.00	908.00	231.00	X	X	X
(cod 71.01 + 71.01.30)	71.01	15,669.00		10,204.00	4,326.00	908.00	231.00	X	X	X
(cod 71.01.01)	71.01.01	14,743.00		10,004.00	4,306.00	382.00	51.00	X	X	X
de transport	71.01.02	50.00					50.00	X	X	X
de transport corporale	71.01.03	5.00				5.00		X	X	X
(cod 71.01.30)	71.01.30	871.00		200.00	20.00	521.00	130.00	X	X	X
(cod 79)	79	152.00			38.00	38.00	76.00	X	X	X

DENUMIREA INDICATORILOR	Cod indicator	Buget 2019						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
PREVEDERI CREDITE (cod 81.04)	81	152.00			38.00	38.00	76.00	X	X	X
PREVEDERI GENERALE (cod 51.02+54.02+55.02)	50.02	789.00		345.00	244.00	226.00	-26.00	152.00	1,553.00	709.00
PREVEDERI SPECIALE (cod 51.02.01)	51.02	789.00		345.00	244.00	226.00	-26.00	152.00	1,553.00	709.00
PREVEDERI SPECIALE (cod 51+55+56+58+70+79+85)		789.00		345.00	244.00	226.00	-26.00	X	X	X
PREVEDERI SPECIALE (cod 71+72+75)	70	637.00		345.00	206.00	188.00	-102.00	X	X	X
PREVEDERI SPECIALE (cod 71.01 + 71.03)	71	637.00		345.00	206.00	188.00	-102.00	X	X	X
PREVEDERI SPECIALE (cod 71.01.01 + 71.01.30)	71.01	637.00		345.00	206.00	188.00	-102.00	X	X	X
	71.01.01	605.00		345.00	206.00	156.00	-102.00	X	X	X
	71.01.30	32.00				32.00		X	X	X
PREVEDERI SPECIALE (cod 79)	79	152.00			38.00	38.00	76.00	X	X	X
PREVEDERI CREDITE (cod 81.04)	81	152.00			38.00	38.00	76.00	X	X	X
PREVEDERI SPECIALE (cod 51.02.01.03)	51.02.01	789.00		345.00	244.00	226.00	-26.00	152.00	1,553.00	709.00
	51.02.01.03	789.00		345.00	244.00	226.00	-26.00	152.00	1,553.00	709.00
PREVEDERI SOCIALE CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	8,554.00		7,959.00	20.00	415.00	160.00	3,040.00	359.00	
PREVEDERI SOCIALE CULTURALE (cod 65.02.01+65.02.05+65.02.07+65.02.11+65.02.50)	65.02	8,304.00		7,959.00		235.00	110.00	3,040.00	359.00	
PREVEDERI SOCIALE CULTURALE (cod 51+55+56+58+70+79+85)		8,304.00		7,959.00		235.00	110.00	X	X	X
PREVEDERI SOCIALE CULTURALE (din fonduri externe nerambursabile aferente cadrului financiar (FSE) (58.02.01 la 58.02.03))	58	3,914.00		3,884.00			30.00	X	X	X
PREVEDERI SOCIALE CULTURALE (din fonduri externe nerambursabile aferente cadrului financiar (FSE) (58.02.01 la 58.02.03))	58.02	1,254.00		1,224.00			30.00	X	X	X
	58.02.02	1,200.00		1,200.00				X	X	X
	58.02.03	54.00		24.00			30.00	X	X	X
PREVEDERI SOCIALE CULTURALE (din Fondul Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.02))	58.04	2,660.00		2,660.00				X	X	X
	58.04.02	2,660.00		2,660.00				X	X	X
PREVEDERI SOCIALE CULTURALE (cod 71+72+75)	70	4,390.00		4,075.00		235.00	80.00	X	X	X
PREVEDERI SOCIALE CULTURALE (cod 71.01 + 71.03)	71	4,390.00		4,075.00		235.00	80.00	X	X	X
PREVEDERI SOCIALE CULTURALE (cod 71.01.01 + 71.01.30)	71.01	4,390.00		4,075.00		235.00	80.00	X	X	X
	71.01.01	4,244.00		4,075.00		89.00	80.00	X	X	X
	71.01.30	146.00				146.00		X	X	X
PREVEDERI SOCIALE CULTURALE (cod 65.02.03.01+65.02.03.02)	65.02.03	2,740.00		2,660.00			80.00	908.00		
	65.02.03.01	2,740.00		2,660.00			80.00	908.00		
PREVEDERI SOCIALE CULTURALE (cod 65.02.04+65.02.04.02+65.02.04.03)	65.02.04	4,310.00		4,075.00		235.00		1,649.00	359.00	
	65.02.04.01	89.00				89.00				
	65.02.04.02	4,221.00		4,075.00		146.00		1,649.00	359.00	
PREVEDERI SOCIALE CULTURALE (cod 65.02.11.03+65.02.11.30)	65.02.11	1,254.00		1,224.00			30.00	483.00		
	65.02.11.30	1,254.00		1,224.00			30.00	483.00		
PREVEDERI SOCIALE CULTURALE (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	250.00			20.00	180.00	50.00			
PREVEDERI SOCIALE CULTURALE (cod 51+55+56+58+70+79+85)		250.00			20.00	180.00	50.00	X	X	X
PREVEDERI SOCIALE CULTURALE (cod 71+72+75)	70	250.00			20.00	180.00	50.00	X	X	X
PREVEDERI SOCIALE CULTURALE (cod 71.01 + 71.03)	71	250.00			20.00	180.00	50.00	X	X	X

DENUMIREA INDICATORILOR	Cod indicator	Buget 2019						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
	71.01	250.00			20.00	180.00	50.00	X	X	X
	71.01.02	50.00					50.00	X	X	X
	71.01.03	5.00				5.00		X	X	X
	71.01.30	195.00			20.00	175.00		X	X	X
	67.02.03	200.00			20.00	180.00				
	67.02.03.07	200.00			20.00	180.00				
	67.02.05	50.00					50.00			
	67.02.05.03	50.00					50.00			
	69.02	5,846.00		3,609.00	2,100.00	94.00	43.00	1,167.00	300.00	1,000.00
	70.02	1,945.00		1,745.00	100.00	57.00	43.00			
	70	1,945.00		1,745.00	100.00	57.00	43.00	X	X	X
	70	1,945.00		1,745.00	100.00	57.00	43.00	X	X	X
	71	1,945.00		1,745.00	100.00	57.00	43.00	X	X	X
	71.01	1,945.00		1,745.00	100.00	57.00	43.00	X	X	X
	71.01.01	1,845.00		1,745.00	100.00	-43.00	43.00	X	X	X
	71.01.30	100.00				100.00		X	X	X
	70.02.06	1,845.00		1,745.00	100.00	-43.00	43.00			
	70.02.07	100.00				100.00				
	74.02	3,901.00		1,864.00	2,000.00	37.00		1,167.00	300.00	1,000.00
	74	3,901.00		1,864.00	2,000.00	37.00		X	X	X
	70	3,901.00		1,864.00	2,000.00	37.00		X	X	X
	71	3,901.00		1,864.00	2,000.00	37.00		X	X	X
	71.01	3,901.00		1,864.00	2,000.00	37.00		X	X	X
	71.01.01	3,764.00		1,764.00	2,000.00			X	X	X
	71.01.30	137.00		100.00		37.00		X	X	X
	74.02.06	3,901.00		1,864.00	2,000.00	37.00		1,167.00	300.00	1,000.00
	79.02	7,410.00		3,231.00	3,808.00	211.00	160.00	4,451.00	600.00	1,000.00
	80.02	406.00		406.00				227.00		
	80.02	406.00		406.00				X	X	X
	58	406.00		406.00				X	X	X
	58.02	406.00		406.00				X	X	X
	58.02.02	400.00		400.00				X	X	X
	58.02.03	6.00		6.00				X	X	X
	80.02.01	406.00		406.00				227.00		
	80.02.01.10	406.00		406.00				227.00		

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DENUMIREA INDICATORILOR	Cod indicator	Buget 2019						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Acicultura, piscicultura si vanatoare (cod 83.02.03+83.02.50)	83.02	120.00					120.00			
DEZVOLTARE (cod 51+55+56+58+70+79+85)		120.00					120.00	X	X	X
CAPITAL (cod 71+72+75)	70	120.00					120.00	X	X	X
ACTIUNI NEFINANCIARE (cod 71.01 + 71.03)	71	120.00					120.00	X	X	X
la 71.01.01 la 71.01.03 + 71.01.30)	71.01	120.00					120.00	X	X	X
	71.01.30	120.00					120.00	X	X	X
(cod 83.02.03+83.02.03.30)	83.02.03	120.00					120.00			
Activitatea agriculturii	83.02.03.30	120.00					120.00			
(cod 84.02.03+84.02.06+84.02.50)	84.02	6,884.00		2,825.00	3,808.00	211.00	40.00	4,224.00	600.00	1,000.00
DEZVOLTARE (cod 51+55+56+58+70+79+85)		6,884.00		2,825.00	3,808.00	211.00	40.00	X	X	X
Planuri de finantare din fonduri externe nerambursabile aferente cadrului financiar (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30)	58	2,458.00		650.00	1,808.00			X	X	X
Planul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la	58.04	2,458.00		650.00	1,808.00			X	X	X
planului nerambursabila	58.04.02	2,258.00		450.00	1,808.00			X	X	X
si	58.04.03	200.00		200.00				X	X	X
CAPITAL (cod 71+72+75)	70	4,426.00		2,175.00	2,000.00	211.00	40.00	X	X	X
ACTIUNI NEFINANCIARE (cod 71.01 + 71.03)	71	4,426.00		2,175.00	2,000.00	211.00	40.00	X	X	X
la 71.01.01 la 71.01.03 + 71.01.30)	71.01	4,426.00		2,175.00	2,000.00	211.00	40.00	X	X	X
	71.01.01	4,285.00		2,075.00	2,000.00	180.00	30.00	X	X	X
	71.01.30	141.00		100.00		31.00	10.00	X	X	X
(cod 84.02.03.01+84.02.03.02+84.02.03.03)	84.02.03	6,884.00		2,825.00	3,808.00	211.00	40.00	4,224.00	600.00	1,000.00
	84.02.03.01	2,458.00		650.00	1,808.00					
	84.02.03.03	4,426.00		2,175.00	2,000.00	211.00	40.00	4,224.00	600.00	1,000.00
RESERVE EXCEDENT / DEFICIT ( 98.02-99.02)	96.02	-1,311.00		-1,311.00						
DEFICIT	99.02	-1,311.00		-1,311.00						
Surplus dezvoltare	99.02.97	-1,311.00		-1,311.00						

in exercitiul anilor precedenti  
 - Fiecare capitol, subcapitol și paragraf de cheltuieli se detaliază în mod corespunzător, conform clasificăției economice.

Ordonator Principal de credite,



Intocmit,  
 Mititean Stela



**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL  
SAU PARTIAL DIN VENITURI PROPRII, PE ANUL 2019 SI ESTIMARI PENTRU ANII 2020-2022 - VENITURI**

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2019					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2020	2021	2022
		TOTAL	Trim. I	Trim. II	Trim. III	Trim. IV			
(00.02+00.03+00.12)	00.01	251.00	139.00	104.00	4.00	4.00	374.00	381.00	391.00
(00.03+00.12)	00.02	238.00	126.00	104.00	4.00	4.00	361.00	368.00	378.00
(00.13+00.14)	00.12	238.00	126.00	104.00	4.00	4.00	361.00	368.00	378.00
PRESTATE (cod 30.10+31.10)	00.13	219.00	107.00	104.00	4.00	4.00	334.00	341.00	351.00
(30.10.05+30.10.08+30.10.09+30.10.50)	30.10	219.00	107.00	104.00	4.00	4.00	334.00	341.00	351.00
venituri (cod 30.10.05.30)	30.10.05	19.00	7.00	4.00	4.00	4.00	21.00	21.00	25.00
achiziții de către institutiile publice	30.10.05.30	19.00	7.00	4.00	4.00	4.00	21.00	21.00	25.00
	30.10.50	200.00	100.00	100.00			313.00	320.00	326.00
IN SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	19.00	19.00				27.00	27.00	27.00
si alte activitati (cod 33.10.05+33.10.08+33.10.09+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.20+33.10.21+33.10.30)	33.10	19.00	19.00				27.00	27.00	27.00
	33.10.05	19.00	19.00				27.00	27.00	27.00
	00.17	13.00	13.00				13.00	13.00	13.00
INTELE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	13.00	13.00				13.00	13.00	13.00
ADMINISTRATII (cod 43.10.09+43.10.15+43.10.16+43.10.17+43.10.19+43.10.31+43.10.32+43.10.33)	43.10	13.00	13.00				13.00	13.00	13.00
	43.10.09	13.00	13.00				13.00	13.00	13.00
FUNCTIONARE (cod 00.02+00.16+00.17)	00.01SF	251.00	139.00	104.00	4.00	4.00	374.00	381.00	391.00
(00.03+00.12)	00.02	238.00	126.00	104.00	4.00	4.00	361.00	368.00	378.00
(00.13+00.14)	00.12	238.00	126.00	104.00	4.00	4.00	361.00	368.00	378.00
PRESTATE (cod 30.10+31.10)	00.13	219.00	107.00	104.00	4.00	4.00	334.00	341.00	351.00
(30.10.05+30.10.08+30.10.09+30.10.50)	30.10	219.00	107.00	104.00	4.00	4.00	334.00	341.00	351.00
venituri (cod 30.10.05.30)	30.10.05	19.00	7.00	4.00	4.00	4.00	21.00	21.00	25.00
achiziții de către institutiile publice	30.10.05.30	19.00	7.00	4.00	4.00	4.00	21.00	21.00	25.00
	30.10.50	200.00	100.00	100.00			313.00	320.00	326.00
IN SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	19.00	19.00				27.00	27.00	27.00
si alte activitati (cod 33.10.05 + 33.10.08 +33.10.09+ 33.10.13 + 33.10.14 + 33.10.16 + 33.10.17 + 33.10.19 + 33.10.20+33.10.21+33.10.30 la 33.10.32 + 33.10.50)	33.10	19.00	19.00				27.00	27.00	27.00
	33.10.05	19.00	19.00				27.00	27.00	27.00
	00.17	13.00	13.00				13.00	13.00	13.00
INTELE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	13.00	13.00				13.00	13.00	13.00
ADMINISTRATII (cod 43.10.09+43.10.10+43.10.15+43.10.33)	43.10	13.00	13.00				13.00	13.00	13.00
	43.10.09	13.00	13.00				13.00	13.00	13.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2019				Estimari			
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2020	2021	2022
		TOTAL	Trim. I	Trim. II	Trim. III	Trim. IV			

...regile autonome și societățile comerciale de subordonare locală care realizează  
 ...finanțare externă, conform Codului fiscal  
 ...se face numai în execuție  
 ...se realizează în etapa de planificare

Ordonator principal de credite,  
 Florian Romeo-Daniel



**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII, PE ANUL 2019 SI ESTIMARI PENTRU ANII 2020-2022 - CHELTUIELI**

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2019						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE	49.10	264.00		152.00	104.00	4.00	4.00	374.00	381.00	391.00
(cod 01+79+85)		264.00		152.00	104.00	4.00	4.00	X	X	X
SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE		264.00		152.00	104.00	4.00	4.00	X	X	X
FUNCTIONARE (cod 01+79+85)		264.00		152.00	104.00	4.00	4.00	X	X	X
(cod 20+20.01+20.06+20.09 la 20.16+20.18 la	01	264.00		152.00	104.00	4.00	4.00	X	X	X
20.01 la 20.06+20.09 la 20.16+20.18 la	20	264.00		152.00	104.00	4.00	4.00	X	X	X
ACTIVITATI CULTURALE (cod 65.10+66.10+67.10+68.10)	63.10	48.00		48.00				45.00	45.00	45.00
(cod 65.10.01+65.10.05+65.10.07+65.10.11+65.10.50)	65.10	48.00		48.00				45.00	45.00	45.00
SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE		48.00		48.00				X	X	X
FUNCTIONARE (cod 01+79+85)		48.00		48.00				X	X	X
(cod 20+20.01+20.06+20.09 la 20.16+20.18 la	01	48.00		48.00				X	X	X
20.01 la 20.06+20.09 la 20.16+20.18 la	20	48.00		48.00				X	X	X
(cod 65.10.03.01+65.10.03.02)	65.10.03	32.00		32.00				40.00	40.00	40.00
	65.10.03.01	32.00		32.00				40.00	40.00	40.00
(cod 65.10.04.01+65.10.04.02+65.10.04.03)	65.10.04	16.00		16.00				5.00	5.00	5.00
	65.10.04.02	16.00		16.00				5.00	5.00	5.00
ACTIVITATI (cod 80.10+83.10+84.10+87.10)	79.10	216.00		104.00	104.00	4.00	4.00	329.00	336.00	346.00
comerciale si de munca (cod 80.10.01)	80.10	16.00		4.00	4.00	4.00	4.00	16.00	16.00	20.00
SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE		16.00		4.00	4.00	4.00	4.00	X	X	X
FUNCTIONARE (cod 01+79+85)		16.00		4.00	4.00	4.00	4.00	X	X	X
(cod 20+20.01+20.06+20.09 la 20.16+20.18 la	01	16.00		4.00	4.00	4.00	4.00	X	X	X
20.01 la 20.06+20.09 la 20.16+20.18 la	20	16.00		4.00	4.00	4.00	4.00	X	X	X
comerciale (cod 80.10.01.30)	80.10.01	16.00		4.00	4.00	4.00	4.00	16.00	16.00	20.00
comerciale economice si comerciale	80.10.01.30	16.00		4.00	4.00	4.00	4.00	16.00	16.00	20.00
(cod 87.10.80)	87.10	200.00		100.00	100.00			313.00	320.00	326.00
SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE		200.00		100.00	100.00			X	X	X
FUNCTIONARE (cod 01+79+85)		200.00		100.00	100.00			X	X	X
(cod 20+20.01+20.06+20.09 la 20.16+20.18 la	01	200.00		100.00	100.00			X	X	X
20.01 la 20.06+20.09 la 20.16+20.18 la										

DENUMIREA INDICATORILOR	Cod indicator	Buget 2019						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
DEBIT (cod 20.01 la 20.06+20.09 la 20.16+20.18 la	20	200.00		100.00	100.00			X	X	X
	87.10.50	200.00		100.00	100.00			313.00	320.00	326.00
EXCERENT / DEFICIT	96.10	-13.00		-13.00						
	99.10	-13.00		-13.00						
	99.10.96	-13.00		-13.00						
REVENEA DE FUNCTIONARE (cod 01+79+85)	49.10	264.00		152.00	104.00	4.00	4.00	374.00	381.00	391.00
		264.00		152.00	104.00	4.00	4.00	X	X	X
(cod 10+20+30+40+50+51SF+55SF+57+59)	01	264.00		152.00	104.00	4.00	4.00	X	X	X
DEBIT (cod 20.01 la 20.06+20.09 la 20.16+20.18 la	20	264.00		152.00	104.00	4.00	4.00	X	X	X
SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)	63.10	48.00		48.00				45.00	45.00	45.00
(cod 65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)	65.10	48.00		48.00				45.00	45.00	45.00
		48.00		48.00				X	X	X
(cod 10+20+30+40+50+51SF+55SF+57+59)	01	48.00		48.00				X	X	X
DEBIT (cod 20.01 la 20.06+20.09 la 20.16+20.18 la	20	48.00		48.00				X	X	X
(cod 65.10.03.01+65.10.03.02)	65.10.03	32.00		32.00				40.00	40.00	40.00
	65.10.03.01	32.00		32.00				40.00	40.00	40.00
(cod 65.10.04.01+65.10.04.02+65.10.04.03)	65.10.04	16.00		16.00				5.00	5.00	5.00
	65.10.04.02	16.00		16.00				5.00	5.00	5.00
VENITURI ( cod 80.10+83.10+84.10+87.10)	79.10	216.00		104.00	104.00	4.00	4.00	329.00	336.00	346.00
comerciale si de munca (cod 80.10.01)	80.10	16.00		4.00	4.00	4.00	4.00	16.00	16.00	20.00
		16.00		4.00	4.00	4.00	4.00	X	X	X
(cod 10+20+30+40+50+51SF+55SF+57+59)	01	16.00		4.00	4.00	4.00	4.00	X	X	X
DEBIT (cod 20.01 la 20.06+20.09 la 20.16+20.18 la	20	16.00		4.00	4.00	4.00	4.00	X	X	X
comerciale (cod 80.10.01.30)	80.10.01	16.00		4.00	4.00	4.00	4.00	16.00	16.00	20.00
comerciale economice si comerciale	80.10.01.30	16.00		4.00	4.00	4.00	4.00	16.00	16.00	20.00
(cod 10+20+30+40+50+51SF+55SF+57+59)	01	200.00		100.00	100.00			313.00	320.00	326.00
		200.00		100.00	100.00			X	X	X
(cod 10+20+30+40+50+51SF+55SF+57+59)	01	200.00		100.00	100.00			X	X	X
DEBIT (cod 20.01 la 20.06+20.09 la 20.16+20.18 la	20	200.00		100.00	100.00			X	X	X
	87.10.50	200.00		100.00	100.00			313.00	320.00	326.00
EXCERENT / DEFICIT	96.10	-13.00		-13.00						
	99.10	-13.00		-13.00						
	99.10.96	-13.00		-13.00						

DENUMIREA INDICATORILOR	Cod indicator	Buget 2019				Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE		2020	2021	2022
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II			

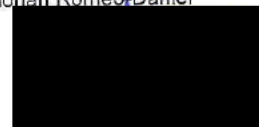
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nu din excedentul anilor precedenti

- Fiecare capitol, subcapitol și paragraf de cheltuieli se detaliază în mod corespunzător, conform clasificăției economice.

Ordonator Principal de credite,

Florian Romeo Daniel



Intocmit,



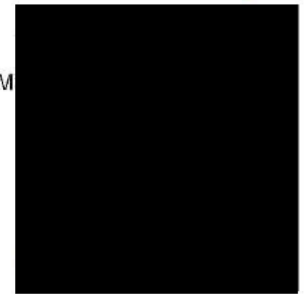
**BUGETUL CENTRALIZAT AL CREDITELOR EXTERNE SI INTERNE  
PE ANUL 2019 SI ESTIMARI PENTRU ANII 2020-2022**

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2019						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
<b>FINANTARE-TOTAL</b>		<b>1,424.77</b>		<b>1,424.77</b>						
<b>FINANTARE FINANCIARE (cod 41.07)</b>	<b>00.16</b>	<b>1,424.77</b>		<b>1,424.77</b>						
Finantare financiare (cod 41.07.02)	41.07	1,424.77		1,424.77						
Finantare creditelor interne (cod 41.07.02.01 + 41.07.02.04 + 41.07.02.09 + 41.07.02.11 la 41.07.02.14)	41.07.02	1,424.77		1,424.77						
Finantare imprumuturilor contractate, conform OUG nr. 27/2017, pentru finantarea activitatii in sarcina unitatilor administrativ-teritoriale	41.07.02.09	739.81		739.81						
Finantare imprumuturilor contractate, conform OUG nr. 27/2017, pentru finantarea activitatii in sarcina altor entitati decat unitatile administrativ-teritoriale	41.07.02.10	684.96		684.96						
<b>FINANTARE - SECTIUNEA DE DEZVOLTARE</b>		<b>1,424.77</b>		<b>1,424.77</b>						
<b>FINANTARE FINANCIARE (cod 41.07)</b>	<b>00.16</b>	<b>1,424.77</b>		<b>1,424.77</b>						
Finantare financiare (cod 41.07.02)	41.07	1,424.77		1,424.77						
Finantare creditelor interne (cod 41.07.02.01+41.07.02.10+41.07.02.12+41.07.02.13)	41.07.02	1,424.77		1,424.77						
Finantare imprumuturilor contractate, conform OUG nr. 27/2017, pentru finantarea activitatii in sarcina unitatilor administrativ-teritoriale	41.07.02.09	739.81		739.81						
Finantare imprumuturilor contractate, conform OUG nr. 27/2017, pentru finantarea activitatii in sarcina altor entitati decat unitatile administrativ-teritoriale	41.07.02.10	684.96		684.96						

se face la regula autonome și societățile comerciale de subordonare locală care realizează activități de finanțare externă, conform Codului fiscal  
se face numai în executie  
se completează în etapa de planificare

Ordonator Principal de credite  
Florian Romeo Daniel



**BUGETUL CENTRALIZAT AL CREDITELOR EXTERNE SI INTERNE  
 PE ANUL 2019 SI ESTIMARI PENTRU ANII 2020-2022**

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2019						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
CHETUIELI - SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE (cod 65.07+59.07+63.07+70.07+74.07+79.07)		1,424.77		1,424.77						
CHETUIELI SOCIAL-CULTURALE (cod 65.07+66.07+67.07+68.07)	63.07	737.33		737.33						
CHETUIELI 65.07.03 la cod 65.07.05+65.07.07+65.07.11+65.07.50)	65.07	737.33		737.33						
CHETUIELI si primar (cod 65.07.03.01+65.07.03.02)	65.07.03	737.33		737.33						
CHETUIELI si primar	65.07.03.01	737.33		737.33						
ACTIUNI ECONOMICE (80.07+81.07+83.07+84.07+87.07)	79.07	687.44		687.44						
ACTIUNI ECONOMICE (cod 84.07.03+ 84.07.06+84.07.50)	84.07	687.44		687.44						
ACTIUNI ECONOMICE (cod 84.07.03.01 la 84.07.03.03)	84.07.03	687.44		687.44						
ACTIUNI ECONOMICE	84.07.03.01	687.44		687.44						
SURSE EXCEDENT / DEFICIT (cod 99.06)	96.07	1,424.77		1,424.77						
SURSE EXCEDENT / DEFICIT	99.07	1,424.77		1,424.77						
CHETUIELI - SECTIUNEA DE DEZVOLTARE (cod 65.07+66.07+67.07+68.07)	63.07	737.33		737.33						
CHETUIELI 65.07.03 la cod 65.07.05+65.07.07+65.07.11+65.07.50)	65.07	737.33		737.33						
CHETUIELI si primar (cod 65.07.03.01+65.07.03.02)	65.07.03	737.33		737.33						
CHETUIELI si primar	65.07.03.01	737.33		737.33						
ACTIUNI ECONOMICE (80.07+81.07+83.07+84.07+87.07)	79.07	687.44		687.44						
ACTIUNI ECONOMICE (cod 84.07.03+ 84.07.06+84.07.50)	84.07	687.44		687.44						
ACTIUNI ECONOMICE (cod 84.07.03.01 la 84.07.03.03)	84.07.03	687.44		687.44						
ACTIUNI ECONOMICE	84.07.03.01	687.44		687.44						
SURSE EXCEDENT / DEFICIT (cod 99.06)	96.07	1,424.77		1,424.77						
SURSE EXCEDENT / DEFICIT	99.07.97	1,424.77		1,424.77						

Restul din excedentul anilor precedenti  
 - Fiecare capitol, subcapitol și paragraf de cheltuieli se detaliază în mod corespunzător, conform clasificății economice.

Ordonator Principal de credite

Florentina [REDACTED]



Im  
 Mitte

[REDACTED]